

WEST VIRGINIA LEGISLATURE

2019 REGULAR SESSION

Introduced

Senate Bill 621

BY SENATORS RUCKER, PLYMALE, AND CLINE

[Introduced February 15, 2019; Referred
to the Committee on Finance]

1 A BILL supplementing and amending by adding a new appropriation of public moneys out of the
2 Treasury in the State Fund, General Revenue, to the Higher Education Policy Commission
3 - Bluefield State College, fund 0354, fiscal year 2019, organization 0482; to the Higher
4 Education Policy Commission - Concord University, fund 0357, fiscal year 2019,
5 organization 0483; to the Higher Education Policy Commission - Fairmont State
6 University, fund 0360, fiscal year 2019, organization 0484; to the Higher Education Policy
7 Commission - Glenville State College, fund 0363, fiscal year 2019, organization 0485; to
8 the Higher Education Policy Commission - Shepherd University, fund 0366, fiscal year
9 2019, organization 0486; to the Higher Education Policy Commission - West Liberty
10 University, fund 0370, fiscal year 2019, organization 0488; and to the Higher Education
11 Policy Commission - West Virginia State University, fund 0373, fiscal year 2019,
12 organization 0490, by supplementing and amending the appropriations for the fiscal year
13 ending June 30, 2019.

14 Whereas, The Governor submitted to the Legislature the Executive Budget document,
15 dated January 9, 2019, which included a Statement of the State Fund, General Revenue, setting
16 forth therein the cash balance as of July 1, 2018, and further included a revised estimate of
17 revenues for the fiscal year 2019, less net appropriation balances forwarded and regular
18 appropriations for the fiscal year 2019; and

19 Whereas, It appears from the Executive Budget document, Statement of the State Fund,
20 General Revenue there remains an unappropriated balance in the State Treasury which is
21 available for appropriation during the fiscal year ending June 30, 2019; therefore

22 *Be it enacted by the Legislature of West Virginia:*

23 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0354, Fiscal
24 Year 2019, Organization 0482, be supplemented and amended by increasing an existing item of
25 appropriation as follows:

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TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

103 – Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2019 Org 0482

| | | | |
|--|-----------------|--|----------------|
| | Appro- | | General |
| | priation | | Revenue |
| | | | Fund |

| | | | | |
|----|-------------------------------|-------|----|---------|
| 36 | 1 Bluefield Sate College..... | 40800 | \$ | 553,000 |
|----|-------------------------------|-------|----|---------|

37 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0357, Fiscal
38 Year 2019, Organization 0483, be supplemented and amended by increasing an existing item of
39 appropriation as follows:

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TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

104 – Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2019 Org 0483

| | | | |
|--|-----------------|--|----------------|
| | Appro- | | General |
| | priation | | Revenue |
| | | | Fund |

| | | | | |
|----|---------------------------|-------|----|-----------|
| 11 | 1 Concord University..... | 41000 | \$ | 1,625,000 |
|----|---------------------------|-------|----|-----------|

12 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0360, Fiscal
13 Year 2019, Organization 0484, be supplemented and amended by increasing an existing item of
14 appropriation as follows:

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TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

4 *105 – Fairmont State University*
5 (WV Code Chapter 18B)
6 Fund 0360 FY 2019 Org 0484

| | Appro- p-riation | | General Revenue Fund |
|-------------------------------------|-----------------------------|----|-------------------------------------|
| 11 1 Fairmont State University..... | 41400 | \$ | 3,407,000 |

12 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0363, Fiscal
13 Year 2019, Organization 0485, be supplemented and amended by increasing an existing item of
14 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **HIGHER EDUCATION POLICY COMMISSION**

4 *106 – Glenville State College*
5 (WV Code Chapter 18B)
6 Fund 0363 FY 2019 Org 0485

| | Appro- p-riation | | General Revenue Fund |
|----------------------------------|-----------------------------|----|-------------------------------------|
| 11 1 Glenville Sate College..... | 42800 | \$ | 40,000 |

12 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0366, Fiscal
13 Year 2019, Organization 0486, be supplemented and amended by increasing an existing item of
14 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **HIGHER EDUCATION POLICY COMMISSION**

4 *107 – Shepherd University*
5 (WV Code Chapter 18B)
6 Fund 0366 FY 2019 Org 0486

| | | | General |
|---|--|--|----------------|
| 7 | | | |

| 8 | | Appro- | | Revenue |
|----|----------------------------|-----------------|----|----------------|
| 9 | | priation | | Fund |
| 10 | | | | |
| 11 | 1 Shepherd University..... | 43200 | \$ | 2,500,000 |

12 That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0370, Fiscal
 13 Year 2019, Organization 0488, be supplemented and amended by increasing an existing item of
 14 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

108 – West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2019 Org 0488

| 7 | | Appro- | | General |
|----|--------------------------------|-----------------|----|----------------|
| 8 | | priation | | Revenue |
| 9 | | | | Fund |
| 10 | | | | |
| 11 | 1 West Liberty University..... | 43900 | \$ | 1,015,000 |

12 And, That the total appropriation for the fiscal year ending June 30, 2019, to Fund 0373,
 13 Fiscal Year 2019, Organization 0490, be supplemented and amended by increasing an existing
 14 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

109 – West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2019 Org 0490

| 7 | | Appro- | | General |
|----|---------------------------------------|-----------------|----|----------------|
| 8 | | priation | | Revenue |
| 9 | | | | Fund |
| 10 | | | | |
| 11 | 1 West Virginia State University..... | 44100 | \$ | 860,000 |

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2019.